

**FAIRLIGHT PARISH COUNCIL
DRAFT BUDGET FOR 2024/25**

INCOME	2023/24	2024/25
	£	£
Precept	90000.00	95000.00
Bank Interest	6.00	1800.00
Rents/leases Received	195.00	195.00
Fees for use of assets (Wfield, BBQ etc)	1200.00	1800.00
WUF/DISH receipts	0.00	0.00
Christmas Cracker	0.00	0.00
Salaries & Wages	0.00	0.00
Community Infrastructure Levy	0.00	0.00
RDC Lottery receipts	0.00	792.00
War memorial receipts	0.00	0.00
VAT receipts from previous year	2500.00	0.00
TOTAL INCOME	93901.00	99587.00

To be decided at Full PC
mtg Jan 2024

EXPENDITURE	2023/24	2024/25
	£	£
Salaries & Wages	36778.86	41491.32
Home Base All	480.00	480.00
Training	500.00	500.00
Car Allowance - Clerk	120.00	120.00
Travel - Councillors	50.00	50.00
Chairmans Allowance	300.00	300.00
Insurance	1000.00	850.00
Audit	1250.00	6250.00
Halls Hire	1520.00	900.00
Reimbursement for use of clubs/orgs	0.00	600.00
Admin/Phone/Stationery/Payroll services	1938.00	2200.00
Website	370.00	250.00
Subscription/Other expenses	1170.00	1340.00
Elections fees	3100.00	0.00
Loan Repayment	2473.02	2473.02
GDPR	150.00	500.00
Wood Field	500.00	500.00
Playground	1600.00	1600.00
Knowle Wood	2000.00	3000.00
Litter/Dog bins emptying	2400.00	2500.00

Other/Beacon	0.00	0.00
Caretaker Contract	3000.00	1800.00
Repairs & Renewal F.D.	4500.00	7000.00
Grass Cutting	4110.00	2606.10
CCTV	1080.00	1200.00
Generator/Cliff Prot Scheme	6500.00	12000.00
Christmas Lights	75.00	75.00
Noticeboards	0.00	0.00
Speedwatch	0.00	100.00
War Memorial	0.00	0.00
Grants Paid	8000.00	6000.00
S137	400.00	400.00
DISH	2000.00	2300.00
Christmas Cracker Project	0.00	0.00
Faircomm - subscription	150.00	0.00
Faircomm - Architect/surveys	3000.00	0.00
Five Year Plan	250.00	200.00
VAT payments	0.00	0.00
TOTAL EXPENDITURE	90764.88	99585.44

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