



FAIRLIGHT PARISH COUNCIL

Fairlight Parish Council 2025/2026 Budget

Income	Year Budget	Year to Date OCT 2024	Projected Year End April 2025	2025/2026 Budget
Precept	95,000.00	95,000.00	95,000.00	74,867.00
Bank Interest	1,800.00	1,749.88	2,779.00	1,500.00
Rent/Leases	195.00	0.00	195.00	195.00
Fees use of assets	1,800.00	1,050.00	1,800.00	1,800.00
Misc	0.00	0.00	0.00	0.00
Grants/Donations	0.00	0.00	0.00	0.00
Wuf/DISH receipts	0.00	1,474.00	1,474.00	0.00
CIL	0.00	46,542.94	46,542.94	0.00
War Memorial	0.00	1,475.00	1,475.00	0.00
RDC Lottery	792.00	584.00	800.00	600.00
Sub Total	99,587.00	147,875.82	150,065.94	4,095.00
VAT on Receipt	0.00	3,346.00	7,349.00	
Total Income	99,587.00	151,221.82	157,414.94	78,962.00

Expenditure	Year Budget	Year to Date OCT 2024	Projected Year End April 2025	2025/2026 Budget
Salary & Wages	41,491.00	19,012.40	28,063.00	23,500.00
Home based allowance	480.00	200.00	330.00	312.00
Training	500.00	40.00	1,500.00	3,000.00
Clerks travel expenses	120.00	85.60	210.00	400.00
Councillorsn travel expenses	50.00	0.00	50.00	75.00
Chairmans Allowance	300.00	0.00	300.00	250.00
Insurance	850.00	846.91	846.91	1,100.00
Audit	6,250.00	2,251.00	2,651.00	600.00
Hall Hire	900.00	346.00	556.00	500.00
Reimbursement to clubs	600.00	350.00	600.00	600.00
Admin/phone/stationary	2,200.00	1,085.00	4,000.00	2,000.00
Website costs	250.00	195.48	300.00	460.00
Subscriptions	1,340.00	1,104.41	1,100.41	1,200.00
Election costs	0.00	0.00	400.00	400.00
Loan Repayments	2,473.00	1,237.00	2,473.00	2,473.00
GDPR	500.00	0.00	0.00	150.00
Woodfield	500.00	0.00	1,600.00	2,500.00
Playground	1,600.00	14,676.48	16,962.48	2,000.00
Knowle Woods	3,000.00	0.00	3,000.00	500.00
Dog Bin Emptying	2,500.00	0.00	2,500.00	2,500.00
Caretaker Contract	1,800.00	900.00	1,560.00	1,650.00
Renewals/Repairs	7,000.00	0.00	7,000.00	5,000.00
Grass Cutting	2,606.00	2,232.00	2,604.00	2,657.00
CCTV	1,200.00	260.96	447.37	2,000.00
Cliff Generator	12,000.00	2,416.16	4,416.00	8,000.00
Xmas Lights	75.00	0.00	75.00	75.00
Noticeboards	0.00	0.00	0.00	150.00
Speedwatch	100.00	0.00	100.00	500.00
War Memorial Costs	0.00	0.00	13,000.00	1,000.00
Grants	6,000.00	5,650.00	5,650.00	6,000.00
Section 137	400.00	400.00	400.00	2,160.00
Five year plan	200.00	0.00	0.00	0.00
Wuf/Dish	2,300.00	2,136.04	7,069.00	0.00

Category	Year Budget	Year to Date Oct 2024	Projected Year End April 2025	2025/2026 Budget
Christmas Cracker	0.00	0.00	150.00	0.00
Legal advise/ consultancy fund	0.00	0.00	0.00	5,000.00
Neighbourhood Watch	0.00	0.00	0.00	250.00
Sub Totals	99,585.00	55,425.44	109,914.17	78,962.00
VAT		4,442.00	8,442.00	
Total		59,867.44	118,356.17	
Minus EMR expenditure		14,676.00	31,925.00	
Actual spend minus EMR		45,191.44	86,431.17	